| **Description** | **Expenses (United States Dollars)** | **Fees (United States Dollars)** | **Total** |
| --- | --- | --- | --- |
| **Unit** | **Unit Cost** | **Amount** | **Sub-Total** | **Unit** | **Unit Cost** | **Amount** | **Sub-Total** |
| **Activity 1: \*\*\*** |
| 1) | **Task 1** 1. **Subtask a**
2. **Subtask b**
3. **Subtask c**
 |  |  |  |  |  |  |  |  |  |
| 2) | **Task 2**  |  |  |  |  |  |  |  |  |  |
| 3) | **Task 3**  |  |  |  |  |  |  |  |  |  |
|  | **Subtotal (Activity 1)** |  |  |
| **Activity 2 \*\*\*** |
| 1) |  |  |  |  |  |  |  |  |  |  |
|  | **Subtotal (Activity 2)** |  |  |
| **Activity 3 \*\*\*** |
| 1) |  |  |  |  |  |  |  |  |  |  |
|  | **Subtotal (Activity 3)** |  |  |
| **Activity 4 \*\*\*** |
| 1) |  |  |  |  |  |  |  |  |  |  |
|  | **Subtotal (Activity 4)** |  |  |
|  |
|  | **Sum of Activities Cost** |  |  |
|  | **\*\*\* % Contingency** |  |  |
|  | **Total Cost (Sum of Activities + \*\*\*% Contingency)** |  |  |