| **Description** | | **Expenses (United States Dollars)** | | | | **Fees (United States Dollars)** | | | | **Total** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Unit** | **Unit Cost** | **Amount** | **Sub-Total** | **Unit** | **Unit Cost** | **Amount** | **Sub-Total** |
| **Activity 1: \*\*\*** | | | | | | | | | | |
| 1) | **Task 1**   1. **Subtask a** 2. **Subtask b** 3. **Subtask c** |  |  |  |  |  |  |  |  |  |
| 2) | **Task 2** |  |  |  |  |  |  |  |  |  |
| 3) | **Task 3** |  |  |  |  |  |  |  |  |  |
|  | **Subtotal (Activity 1)** |  | | | | | | | |  |
| **Activity 2 \*\*\*** | | | | | | | | | | |
| 1) |  |  |  |  |  |  |  |  |  |  |
|  | **Subtotal (Activity 2)** |  | | | | | | | |  |
| **Activity 3 \*\*\*** | | | | | | | | | | |
| 1) |  |  |  |  |  |  |  |  |  |  |
|  | **Subtotal (Activity 3)** |  | | | | | | | |  |
| **Activity 4 \*\*\*** | | | | | | | | | | |
| 1) |  |  |  |  |  |  |  |  |  |  |
|  | **Subtotal (Activity 4)** |  | | | | | | | |  |
|  | | | | | | | | | | |
|  | **Sum of Activities Cost** |  | | | | | | | |  |
|  | **\*\*\* % Contingency** |  | | | | | | | |  |
|  | **Total Cost (Sum of Activities + \*\*\*% Contingency)** |  | | | | | | | |  |